



City of Auburndale
AUBURNDALE, FLORIDA 33823

Office of the City Manager

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COMMUNITY REDEVELOPMENT AGENCY MEETING
November 6, 2023 – 7:30 PM
COMMISSION ROOM/CITY HALL

CALL TO ORDER – Ellie Harper, Chair

ROLL CALL – Brandon Henry, City Clerk

APPROVE CRA MINUTES – Regular Meeting – 9/19/2023

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

AGENDA

1. APPROVAL OF CRA FISCAL YEAR 2022-2023 BUDGET AMENDMENT
2. PRESENTATION OF CRA YEARLY CALENDAR

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting
November 6, 2023**

AGENDA ITEM 1: APPROVAL OF FISCAL YEAR 2022-2023 CRA BUDGET AMENDMENT

INFORMATION ONLY

ACTION REQUESTED

ISSUE: The Community Redevelopment Agency Board will consider amending the FY 2022-2023 CRA Budget.

ATTACHMENTS:

Proposed CRA Budget Amendment for FY 2022-2023

ANALYSIS: In accordance with Florida Statutes, adopted auditing practices, and with the recommendation of the City's Auditor, the CRA Board needs to approve an amendment to the FY 2022-2023 Annual Budget to properly appropriate revenue and expenditures. Events occur during each fiscal year, which were not anticipated at the time of budget approval. The proposed Budget Amendment amends the CRA's FY 2022-2023 Annual Budget to reflect the collection of unanticipated revenue and appropriation for unanticipated expenditures.

Staff will present the attached budget amendment to the CRA Board.

STAFF RECOMMENDATION: Approval of the FY 2022-2023 CRA Budget Amendment.

**Community Redevelopment Agency Meeting
November 6, 2023**

AGENDA ITEM 2: PRESENTATION OF CRA YEARLY CALENDAR

INFORMATION ONLY

ACTION REQUESTED

ISSUE: The Community Redevelopment Agency Board will be presented with a yearly calendar.

ATTACHMENTS:

. CRA Calendar

ANALYSIS: City Staff will present a calendar to assist the Board members with future CRA activities. The calendar is being amended by changing the timing of when the CRA adopts its Capital Improvement Plan and Annual Budget. This change will align with receipt of the Tax Collector's proposed tax roll and anticipated CRA revenue and also fall in line with the City Commission's adoption of the City's budget. Amending the timing of when the CRA adopts its budget will assist staff plan for unanticipated revenues, and clean up the budget amendment process.

STAFF RECOMMENDATION: Accept the CRA yearly calendar.