



City of Auburndale
AUBURNDALE, FLORIDA 33823

Office of the City Manager

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COMMUNITY REDEVELOPMENT AGENCY MEETING
MONDAY, MAY 15, 2023 – 7:30 PM
COMMISSION ROOM/CITY HALL

CALL TO ORDER – Ellie Harper, Chair

ROLL CALL – Amy Palmer, Assistant City Manager

APPROVE CRA MINUTES – Regular Meeting – 4/17/2023

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

AGENDA

1. APPROVAL OF PROPOSED BUDGETS FOR FY 23/24 AND FY 24/25

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting
May 15, 2023**

AGENDA ITEM 1: APPROVAL OF PROPOSED BUDGETS FOR FY 23/24 AND FY 24/25

_____ INFORMATION ONLY

___X___ ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will be presented the proposed FY 23/24 and FY 24/25 CRA Budgets.

ATTACHMENTS:

Proposed FY 23/24 and FY 24/25 CRA Budgets

ANALYSIS: The proposed FY 23/24 and FY 24/25 Budgets being presented at this time reflect the previously approved CIP projects in the first two years of the five-year CIP.

In addition to general operational expenses, the proposed FY 23/24 Budget provides CRA funding for the following CIP approved projects:

- \$2,500,000 for Civic Center Design-Build project (formerly Park Street Commercial)
- \$1,500,000 for Streetscape projects – Howard Street and Palmetto Street

The Civic Center Design-Build project has budgeted \$3.5 million in reserves since 2021. \$1 million was budgeted in last FY 22/23 for design work, and this \$2.5 million in FY 23/24 represents the final expenditure from the CRA in designing and relocating the Civic Center from downtown to Lake Ariana Park. The two streetscape projects for Howard and Palmetto Street are currently in engineering and are being budgeted for construction in FY 23/24.

In addition to general operational expenses, the proposed FY 24/25 Budget provides CRA funding for the following CIP approved projects:

- \$750,000 to Underground Electric Utilities around Lake Stella
- \$150,000 for the US Hwy 92 Commercial Corridor Plan
- \$500,000 for Main Street Streetscape Reserves

The proposed FY 23/24 and FY 24/25 CRA Budgets for expenses and revenues are balanced.

If approved by the CRA Board, the CRA Budgets will be included with the City's Annual Budget and presented at Public Hearings in September.

STAFF RECOMMENDATION: Approval of the FY 23/24 and FY 24/25 CRA Budgets.