

**AUBURNDALE FIREFIGHTERS' PENSION PLAN  
BUDGET PROJECTION - FYE 09/30/2023**

**Professional Services**

Accounting	\$8,000
Actuarial	\$35,000
Administration	\$18,000
Custody	\$7,000
Consulting	\$24,000
Legal	\$8,000
Miscellaneous	\$5,000
Total Professional Services	\$105,000

**Other Expenses**

Disability Processing	\$15,000
Dues & Subscriptions	\$1,000
Insurance	\$4,000
Travel & Education	\$5,000
Miscellaneous	\$5,000
Total Other Expenses	\$30,000

**TOTAL ANNUAL BUDGET** **\$135,000**

**Prepared by Susy Pita, Plan Administrator**

**Approved by the Pension Board of Trustees at the  
regular quarterly meeting held July 26, 2022**

*Note: Investment Management Fees are not included in the Annual  
Budget Projections or Expense Reports (per the Division of Retirement).*