



City of Auburndale
AUBURNDALE, FLORIDA 33823

Office of the City Manager

P.O. Box 186
(863) 965-5530
Email: cmo@auburndalefl.com

COMMUNITY REDEVELOPMENT AGENCY MEETING

**April 18, 2022 – 7:30 PM
COMMISSION ROOM/CITY HALL**

CALL TO ORDER – Tim Pospichal, Chair

ROLL CALL – Amy Palmer, Assistant City Manager

APPROVE CRA MINUTES – Regular Meeting – 2/21/2022

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

AGENDA

1. FINANCE REPORT
2. PRESENTATION OF PROPOSED BUDGETS FOR FY 22/23 & FY 23/24

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting
April 18, 2022**

AGENDA ITEM 1: FINANCE REPORT

 X INFORMATION ONLY

 ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will receive a finance report from the City's Finance Director, Chris Reeder.

**Community Redevelopment Agency Meeting
April 18, 2022**

AGENDA ITEM 2: PRESENTATION OF PROPOSED BUDGETS FOR FY 22/23 & FY 23/24

 X INFORMATION ONLY

 ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will be presented the proposed FY 22/23 and FY 23/24 CRA Budgets.

ATTACHMENTS:

- . Proposed FY 22/23 and FY 23/24 CRA Budgets
- . Proposed Amendment to the FY 22/23 thru FY 26/27 Capital Improvement Plan

ANALYSIS: The proposed FY 22/23 and FY 23/24 Budgets being presented at this time reflect the previously approved CIP projects in the first two years of the five-year CIP.

In addition to general operational expenses, the proposed FY 22/23 Budget provides CRA funding for the following CIP approved projects:

- \$1,000,000 for Civic Center Design-Build project (formerly Park Street Commercial)

The Civic Center Design-Build project (formerly the Park Street Commercial project) is anticipated to occur over two fiscal years. An amendment to the adopted Capital Improvement Plan will be required to reflect the adjusted timeframe to complete this project. Design work will be completed during FY 22/23, and construction work is anticipated during FY 23/24.

In addition to general operational expenses, the proposed FY 23/24 Budget provides CRA funding for the following CIP approved projects:

- \$2,500,000 for Civic Center Design-Build
- \$1,000,000 for Streetscape projects – Howard and Palmetto

The proposed FY 22/23 and FY 23/24 CRA Budgets for expenses and revenues are balanced.

In accordance with the CRA calendar, the proposed CRA Budgets will be presented for approval by the CRA Board at the May 16, 2022 meeting. The amended Capital Improvement Plan will also be presented for approval during the May CRA Board meeting.