



City of Auburndale
AUBURNDALE, FLORIDA 33823

Office of the City Manager

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COMMUNITY REDEVELOPMENT AGENCY MEETING
MONDAY, MAY 17, 2021 – 8:00 PM
COMMISSION ROOM/CITY HALL

CALL TO ORDER – Ellie Harper, Chair

ROLL CALL – Shirley Lowrance, City Clerk

APPROVE CRA MINUTES – Regular Meeting – 4/19/2021

ANNOUNCEMENTS – Amy Palmer, Assistant City Manager

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

AGENDA

1. APPROVAL OF PROPOSED BUDGETS FOR FY 21/22 AND FY 22/23

Ref. F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provision for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

**Community Redevelopment Agency Meeting
May 17, 2021**

AGENDA ITEM 1: APPROVAL OF PROPOSED BUDGETS FOR FY 21/22 AND FY 22/23

INFORMATION ONLY

ACTION REQUESTED

ISSUE: The Community Redevelopment Agency (CRA) Board will be presented the proposed FY 21/22 & FY 22/23 CRA Budgets.

ATTACHMENTS:

Proposed FY 21/22 & FY 22/23 CRA Budgets

ANALYSIS: The proposed FY 21/22 & FY 22/23 Budgets being presented at this time reflect the previously approved CIP projects in the first two years of the five-year CIP.

In addition to general operational expenses, the proposed FY 21/22 Budget provides CRA funding for the following CIP projects:

- \$1,000,000 for Park Street Commercial Reserve
- \$500,000 for Civic Center Design

In addition to general operational expenses, the proposed FY 22/23 Budget provides CRA funding for the following CIP approved projects:

- \$1,000,000 for Park Street Commercial Reserve

The proposed FY 21/22 CRA Budget expenses are balanced with revenues totaling \$3,535,421 based on current year revenue of \$1,507,850 and \$1,786,166 of an anticipated carry over from FY 20/21.

The proposed FY 22/23 CRA Budget expenses are balanced based on current year revenue of \$3,535,421.

If approved by the CRA Board, the CRA Budgets will be included with the City's Annual Budget and presented at Public Hearings in September.

STAFF RECOMMENDATION: Approval of the FY 21/22 & FY 22/23 CRA Budgets.