

# **AUBURNDALE FIREFIGHTERS' PENSION PLAN BUDGET PROJECTION - FYE 09/30/21**

## **Professional Services**

Accounting	\$8,000
Actuarial	\$30,000
Administration	\$13,200
Custody	\$7,000
Consulting	\$21,000
Legal	\$8,000
Miscellaneous	\$5,000
Total Professional Services	\$92,200

## **Other Expenses**

Disability Processing	\$15,000
Dues & Subscriptions	\$1,000
Insurance	\$5,000
Travel & Education	\$5,000
Miscellaneous	\$5,000
Total Other Expenses	\$31,000

**TOTAL ANNUAL BUDGET** **\$123,200**

**Prepared by Susy Pita, Plan Administrator**

**Approved by the Pension Board of Trustees at the  
regular quarterly meeting held July 28, 2020**

*Note: Investment Management Fees are not included in the Annual  
Budget Projections or Expense Reports (per the Division of Retirement).*