



Office of the City Manager

City of Auburndale
AUBURNDALE, FLORIDA 33823
CITY COMMISSION MEETING
June 15, 2020 – 7:00 P.M.
COMMISSION ROOM/CITY HALL

P.O. Box 186
(863) 965-5530
Email: cmo@auburndalefl.com

CALL TO ORDER – Mayor Tim Pospichal

INVOCATION – Pastor Ben Abbott, Multiply Christian Church

PLEDGE OF ALLEGIANCE – Mayor Tim Pospichal

ROLL CALL – City Clerk Shirley Lowrance

APPROVE COMMISSION MINUTES – Regular Meeting – 05/18/2020
Special Meeting – 05/27/2020
* No Meeting – 06/01/2020

ANNOUNCEMENTS – City Manager and City Attorney

REQUEST TO ADD ADDITIONAL ITEMS TO AGENDA –

REQUEST FROM THE GENERAL PUBLIC –

PROCLAMATION – Lakes Appreciation Month – July 2020

AGENDA

1. **PUBLIC HEARING** – LAND USE AND ZONING MAP AMENDMENTS – HAVENDALE BLVD
2. ORDINANCE #1636 AMENDING FUTURE LAND USE MAP – FELICIANO PROPERTY
3. ORDINANCE #1637 AMENDING OFFICIAL ZONING MAP – FELICIANO PROPERTY
4. APPOINT VOTING DELEGATE FOR FLORIDA LEAGUE OF CITIES CONFERENCE
5. PRESENTATION OF EXPENDITURES FOR FY 2021 AND FY 2022 ANNUAL BUDGETS

F.S. 286: If an individual decides to appeal any decision made by the City Commission with respect to this meeting, a verbatim transcript may be requested. If so, the individual should make provisions for a transcript to be made at the meeting. Persons with disabilities needing special accommodations to participate in this proceeding should contact the City Clerk no later than five days prior to the proceeding at 968-5133.

City Commission Meeting
June 15, 2020

AGENDA ITEM 1: PUBLIC HEARING – LAND USE AND ZONING MAP AMENDMENTS

AGENDA ITEM 2: ORDINANCE #1636 AMENDING LAND USE MAP – FELICIANO PROPERTY

AGENDA ITEM 3: ORDINANCE #1637 AMENDING ZONING MAP – FELICIANO PROPERTY

____ INFORMATION ONLY

X ACTION REQUESTED

ISSUE: The City Commission will consider and take public comment on a proposed Future Land Use Map Amendment and an Official Zoning Map Amendment.

ATTACHMENTS:

- . Notice of Public Hearing – 05/22/2020
- . Ordinance #1636 Amending Land Use Map – Feliciano Property
- . Ordinance #1637 Amending Zoning Map – Feliciano Property
- . Planning Commission Meeting Minutes – 06/02/2020

ANALYSIS: As a result of annexation, the City has received a request for a Future Land Use Map Amendment and Zoning Map Amendment on the following property:

| | |
|---|---------------------------------|
| Owner/Petitioner: | Angel L. Feliciano |
| Location: | Havendale Blvd. and Avenue Z NW |
| Current Polk County Future Land Use: | Residential Medium |
| Proposed Future Land Use: | Commercial Corridor (CC) |
| Proposed Zoning Classification: | Commercial Highway (CH) |
| Current use: | Vacant (0.73 acres) |

The Feliciano Property consisting of +/- 0.73 acres located on Havendale Blvd. and Avenue Z, NW was annexed into the City Limits in May 2020. The property currently has a Polk County Future Land Use designation of Residential Medium. The requested City Future Land Use designation of **Commercial Corridor (CC)** and Zoning district of **Commercial Highway (CH)** is consistent with adjacent properties to the north and west with frontage along Havendale Blvd. The adjacent property to the east is unincorporated Residential Medium but currently has a commercial use of an RV parts store. The requested Future Land Use and Zoning Map amendments are consistent with the City of Auburndale's Comprehensive Plan and Land Development Regulations.

The proposed Ordinances were prepared by the Community Development Department and reviewed by the City Manager and City Attorney. If approved on first reading, the proposed Ordinances will be presented for second and final reading on July 6, 2020.

PLANNING COMMISSION RECOMMENDATION: Approval of the Map Amendments – 06/02/2020 (6-0).

STAFF RECOMMENDATION: Approval of the Future Land Use and Zoning Map Amendments.

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AGENDA ITEM 4: APPOINT VOTING DELEGATE FOR FLORIDA LEAGUE OF CITIES CONFERENCE

____INFORMATION ONLY

X ACTION REQUESTED

ISSUE: The City Commission is requested to select a voting delegate for the Florida League of Cities (FLC) Convention in August.

ATTACHMENTS:

- . Florida League of Cities, Inc. Memorandum – June 9, 2020
- . Florida League of Cities Designation of Voting Delegate Form

ANALYSIS: The Florida League of Cities (FLC) 92nd Annual Conference was previously scheduled to be held August 13-15, 2020 at the Diplomat Resort in Hollywood, Florida. Unfortunately, the Diplomat is still closed due to COVID-19.

Considering the coronavirus pandemic and the surrounding circumstances, the FLC Board approved a scaled-down format for the annual conference, which will be held in-person, and with remote access from a location in Orlando. The hotel and final arrangements will be made in early July.

The FLC By-Laws require that each Member City select one of their elected officials to cast their votes at the annual business session.

Commissioner Dorothea Taylor Bogert has agreed to serve if this is the pleasure of the City Commission.

STAFF RECOMMENDATION: Approve a Voting Delegate to the August FLC Conference.

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AGENDA ITEM 5: PRESENTATION OF EXPENSES – FY 2021 AND FY 2022 ANNUAL BUDGETS

INFORMATION ONLY

ACTION REQUESTED

ISSUE: The City Commission will consider the proposed **Expenditures Section** of the Fiscal Year 2020-2021 and the Fiscal Year 2021-2022 Annual Budgets.

ATTACHMENTS:

- . Proposed FY 2020-2021 & FY 2021-2022 City of Auburndale Budget Summary
- . Proposed Expenditure Section - Proposed FY 2020-2021 & FY 2021-2022 Budget
(Expenditures proposed to increase or decrease by more than \$5,000 are highlighted)

ANALYSIS: As part of the Budget preparation cycle, the City Commission gave tentative approval to the proposed Payroll Section on May 4, 2020 and the Capital Outlay Section on May 18, 2020. Minor changes have been made in the Payroll Section (new hires, position changes, etc.) and no additional projects or improvements have been made to the Capital Outlay Section. Both, Payroll and Capital Outlay have now been inserted into the proposed **Expenditures** Budget along with "Departmental Operating Expenses" and "Non-Departmental Expenses".

"Departmental Operating Expenses" include line items found in every department and division such as electricity, telephone, general supplies, training and travel, vehicle maintenance and gas, oil, and diesel.

"Non-Departmental Expenses" include line items such as insurance, pension, debt service, reserve funding, and city contributions to other agencies. Non-Departmental expenses are found on pages 16, 17, 18, and 24 of the Expenditure Section of the proposed Budget.

The Staff presentation will complete the budget review of all proposed **Expenditures** in the FY 2021 and FY 2022 Budgets.

Presentation of the proposed **Revenue** Section is scheduled for July 20, 2020. Delivery of the proposed two-year budget to the City Commission is scheduled for August 3, 2020. Formal adoption of the FY 2021 Budget and conceptual approval of the FY 2022 Budget will come after the scheduled Public Hearings in September.

STAFF RECOMMENDATION: Tentative approval of the **Expenditures** of the proposed FY 2021 and FY 2022 Budgets.