

BUDGET SUMMARY
City of Auburndale FISCAL YEAR 2019/2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF AUBURNDALE ARE 37.6% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

General Fund 4.2515

ESTIMATED REVENUES		General Fund	Community Redevel. Agency	Water & Sewer Fund	TOTAL ALL FUNDS
TAXES:	Millage per \$1,000				
Ad Valorem Taxes	4.2515	\$5,230,000	\$1,391,500	\$0	\$6,621,500
Utility Taxes		\$2,432,000	\$0	\$0	\$2,432,000
Communication Service Tax		\$480,000	\$0	\$0	\$480,000
Charges for Service		\$3,097,044	\$0	\$13,928,500	\$17,025,544
Intergovernmental Revenue		\$2,994,569	\$0	\$0	\$2,994,569
Licenses & Permits		\$435,750	\$0	\$0	\$435,750
Fines & Forfeitures		\$39,500	\$0	\$0	\$39,500
Franchise Fees		\$1,914,500	\$0	\$0	\$1,914,500
Miscellaneous Revenue		\$320,300	\$0	\$27,000	\$347,300
Interest Earnings		\$6,300	\$100	\$2,000	\$8,400
Other Financing Sources		\$11,682,286	\$0	\$5,036,600	\$16,718,886
TOTAL SOURCES		\$28,632,249	\$1,391,600	\$18,994,100	\$49,017,949
Transfers In		\$3,022,507	\$0	\$0	\$3,022,507
TOTAL REVENUES, TRANSFER & BALANCES		\$31,654,756	\$1,391,600	\$18,994,100	\$52,040,456
EXPENDITURES					
General Governmental		\$1,591,909	\$0	\$0	\$1,591,909
Public Safety		\$7,088,366	\$0	\$0	\$7,088,366
Physical Environment		\$1,878,112	\$1,391,600	\$0	\$3,269,712
Transportation		\$1,642,015	\$0	\$0	\$1,642,015
Culture & Recreation		\$9,822,186	\$0	\$0	\$9,822,186
Debt Service		\$1,936,383	\$0	\$2,576,461	\$4,512,844
Public Utilities		\$0	\$0	\$13,395,132	\$13,395,132
Intergovernmental Service		\$5,706,412	\$0	\$0	\$5,706,412
TOTAL EXPENDITURES		\$29,665,383	\$1,391,600	\$15,971,593	\$47,028,576
Transfers Out		\$0	\$0	\$3,022,507	\$3,022,507
Contingency Reserve		\$159,373	\$0	\$0	\$159,373
Reserves		\$1,830,000	\$0	\$0	\$1,830,000
TOTAL APPROPRIATED EXPENDITURES		\$31,654,756	\$1,391,600	\$18,994,100	\$52,040,456
TRANSFERS, RESERVES & BALANCES		\$31,654,756	\$1,391,600	\$18,994,100	\$52,040,456

The tentative, adopted, and/or final budgets are on file in the office of the above referenced taxing authority as a public record.

Please publish the above advertisement in the September 14th edition of the Winter Haven News Chief. This advertisement is to appear adjacent to the Notice of Budget Hearing advertisement and has no size requirement. The first sentence is to be in **BOLDFACE** type. Advertisement not to be placed in the legal or classified section of the newspaper

 Shirley A. Lowrance, Finance Director/ City Clerk