

**AUBURNDALE POLICE OFFICERS' PENSION PLAN
BUDGET PROJECTION - FYE 09/30/20**

Professional Services

Accounting	\$8,000
Actuarial	\$20,000
Administration	\$13,200
Custody	\$7,000
Consulting	\$21,000
Legal	\$8,000
Miscellaneous	\$5,000
Total Professional Services	\$82,200

Other Expenses

Disability Processing	\$15,000
Dues & Subscriptions	\$1,000
Insurance	\$3,000
Travel & Education	\$10,000
Miscellaneous	\$5,000
Total Other Expenses	\$34,000

TOTAL ANNUAL BUDGET **\$116,200**

Prepared by Susy Pita, Plan Administrator

**Approved by the Pension Board of Trustees at the
regular quarterly meeting held July 30, 2019**

*Note: Investment Management Fees are not included in the Annual
Budget Projections or Expense Reports (per the Division of Retirement).*